



35 FONDO PARA INFRAESTRUCTURA SOCIAL MUNICIPAL

PART	DESCRIPCION	PRESUPUESTO ANUAL	GASTO A MAR/2012	GASTO MENS ABR/2012	GASTO ACUMULADO	REMANENTE	%
694	APORTACION PARA OBRA SOCIAL	71,609,000.00	0.00	0.00	0.00	71,609,000.00	100.00
690	SUBVENCIONES	71,609,000.00	0.00	0.00	0.00	71,609,000.00	100.0
600	TRANSF., SUBVENC. Y SUBSIDIOS	71,609,000.00	0.00	0.00	0.00	71,609,000.00	100.0
TOTAL DE LA DEPENDENCIA		71,609,000.00	0.00	0.00	0.00	71,609,000.00	100.0
TOTAL GLOBAL DEL AYUNTAMIENTO		71,609,000.00	0.00	0.00	0.00	71,609,000.00	100.0